

FY 2019-20 Budget

Budget Category	Amount
Community Projects - Hero Quilts	\$4,500.00
Community Projects - Linus Quilts	\$300.00
Equipment/Office supp.	\$100.00
Gifts	\$300.00
Greeter	\$100.00
Hospitality	\$100.00
Library	\$200.00
Newsletter	\$100.00
Organizations	\$50.00
P O Box Rental	\$125.00
Programs & workshops	\$3,200.00
Publicity	\$100.00
Membership *	\$200.00
Quilt show expenses	\$750.00
Raffle Quilt - fabric, supplies	\$500.00
Raffle Quilt - quilting	\$100.00
Sales events	\$300.00
Town Center rent - Tues eve (\$52.50)	\$630.00
Town Center rent - Tues. bee (\$60)	\$840.00
Quilt Show Admissions	\$400.00
Miscellaneous (e.g. Guild pins)	\$100.00
Web Site	\$300.00
Storage Unit	\$300.00
Total	\$13,595.00