

**Last Qtr FY 18-19
Budget Tracking**

Budget Category	Budgeted Amount	Amount expended	Category Balance
Community Projects - Hero Quilts	\$4,500.00	\$3,664.09	\$836.65
Community Projects - Linus Quilts	\$300.00	\$401.07	-\$101.07
Equipment/Office supp.	\$100.00	\$47.32	\$52.68
Gifts	\$300.00	\$179.57	\$120.43
Greeter	\$100.00	\$33.49	\$66.51
Hospitality	\$100.00	\$55.82	\$44.18
Library	\$200.00	\$203.17	-\$3.17
Newsletter	\$100.00	\$26.81	\$73.19
Organizations	\$50.00	\$50.00	\$0.00
P O Box Rental	\$125.00	\$112.00	\$13.00
Programs & workshops	\$3,200.00	\$2,747.89	\$452.11
Publicity	\$100.00	\$21.05	\$78.95
Quilt show expenses	\$1,000.00	\$370.04	\$629.96
Raffle Quilt - fabric, supplies	\$500.00	\$370.24	\$129.76
Raffle Quilt - quilting	\$100.00	\$100.00	\$0.00
Sales events	\$400.00	\$210.00	\$190.00
Town Center rent - Tues eve (\$52.50)	\$630.00	\$518.00	\$112.00
Town Center rent - Tues. bee (\$60)	\$720.00	\$736.00	-\$16.00
Quilt Show Admissions	\$400.00	\$219.00	\$181.00
Miscellaneous (e.g. Guild pins)	\$100.00	\$0.00	\$100.00
Web Site	\$300.00	\$200.48	\$99.52
Storage Unit	\$300.00	\$220.00	\$80.00