Budget Category	Amount Recommended	Amount Remaining		
Community Projects - Hero Quilts	$4,000	$1,743.19 **$4,000 donation**		
Community Projects - Linus Quilts	$400	$331.61		
Equipment/Office Supplies	$100	$88.40		
Gifts	$300	$300		
Greeter	$100	$61.91 **$19.50**		
Hospitality	$100	$71.01		
Library	$200	$200		
Newsletter	$100	$100		
Organizations	$50	$50		
P.O. Box Rental	$150	($25)		
Programs & Workshops	$4,000	$3,398.53		
Publicity	$200	$200		
Membership	$100	$50		
Quilt Show Expenses	$500	$500		
Raffle Quilt - Fabric	$500	$470.45		
Raffle Quilt - Quilting	$100	$0		
Sales Events	$500	$500		
Town Center Rent (meetings)	$630	$52.50		
Town Center Rent (Bees)	$720	$720		
Quilt Show Admissions Fee	$400	$368.83		
Miscellaneous	$100	$100		
Website	$500	$410		
Storage Unit	$540	$315		
Grand Total	**$14,290**	**$10,025.93**		
Credits/Donations				