

Budget for FY 2021-2022

Budget Category	Amount Recommended
Community Projects – Hero Quilts	\$4000
Community Projects – Linus Quilts	\$400 *
Equipment/Office Supplies	\$100
Gifts	\$300
Greeter	\$100 *
Hospitality	\$100 *
Library	\$200 *
Newsletter	\$100
Organizations	\$50
P.O. Box Rental	\$150 *
Programs & Workshops	\$4000 *
Publicity	\$200 *
Membership	\$100
Quilt Show Expenses	\$500
Raffle Quilt - Fabric	\$500 *
Raffle Quilt - Quilting	\$100 *
Sales Events	\$500 *
Town Center Rent (meetings)	\$630
Town Center Rent (Bees)	\$720
Quilt Show Admissions Fee	\$400
Miscellaneous	\$100
Website	\$500 *
Storage Unit	\$540 *
TOTAL	\$14,290

* Amount increased over previous year's budget